

## 2002 City and County Totals

General Property \$158,492,501 JUDICIAL \$33,397,886   Specific Ownership \$16,342,695 TOTAL PUBLIC SAFETY \$333,329,790   General Sales and Use \$443,117,792 Law Enforcement and Jail \$233,481,790   Franchise \$23,494,188 Fire \$74,313,000
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1 Talletinse \$25,474,100 THE \$74,515,000
Employment Occupation \$41,026,000 Other Public Safety \$25,535,000
Other \$35,572,178 <b>TOTAL PUBLIC WORKS</b> \$80,464,902
Unclassified \$0 Streets \$44,606,489
LICENSES, PERMITS, CAP FEES \$20,534,084 Solid Waste \$19,425,000
Other Public Works \$16,433,413
INTERGOVERNMENTAL \$213,854,225 HEALTH \$21,517,442
Highway Users Tax \$23,870,098 <b>CULTURE and RECREATION</b> \$119,737,476
Cigarette Tax \$3,024,824 <b>SOCIAL SERVICES</b> \$125,591,847
Motor Veh. Reg. Fees \$1,978,036 <b>MISCELLANEOUS EXPENDITURES</b> \$69,387,000
Conservation Trust Fund \$5,760,395 <b>TOTAL OPERATING EXPENDITURES</b> \$999,910,435
Social Services \$88,472,380
All Other Intergovernmental \$90,748,492 TRANSFERS to OTHER GOVT./ENT. \$37,503,568
CAPITAL OUTLAY \$379,972,534
CHARGES for SERVICE \$141,555,883 PRINCIPAL PAYMENTS \$48,401,527
FINES and FORFEITS \$33,765,617 INTEREST PAYMENTS \$36,056,365
MISCELLANEOUS REVENUE \$101,856,455 GENERAL ACTIVITY DEBT OUTSTANDING
TRANSFERS from ENTERPRISES \$1,410,317 General Obligation Debt \$285,230,000
<b>TOTAL REVENUE</b> \$1,231,021,935 Revenue Debt \$473,550,000
Other Debt \$496,233,935

## PUBLIC ENTERPRISE ACTIVITIES

Charges for Services	\$748,052,474
Capital Fees	\$58,897,725
Intergovernmental Revenue	\$118,184,000
Transfers In	\$15,064,775
Interest	\$55,146,000
Other Revenue	\$100,727,906
TOTAL REVENUE	\$1,096,072,880
Operating Expenditures	\$527,603,765
Principal Payments	\$101,411,086
Interest Payments	\$227,461,773
Capital Outlay	\$355,068,946
Transfers Out	\$12,732,092
TOTAL EXPENSE	\$1,224,277,662
Current Assets (fund)	\$1,486,699,428
<b>Current Liabilities (fund)</b>	\$377,878,221
DEBT OUTSTANDING	
General Obligation Debt	\$206,970,507
Revenue Debt	\$3,987,390,000

# YEAR END TOTALS (ALL ACTIVITIES)

## **AUXILIARY DATA**

CURRENT ASSETS	\$2,411,653,826	POPULATION	602,830
CURRENT LIABILITIES	\$702,810,770	VEHICLE REGISTRATIONS	462,457
		NET ASSESSED VALUE	\$8,398,687,389
Number of Entities Aggregated -	2	RETAIL SALES	\$18,761,897,967
		STATE SALES TAX PAID	\$299,095,382
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\$377,268,050

Other Debt



## **2002 County Totals**

TOTAL TAXES	\$1,237,384,833	GENERAL GOVERNMENT	\$455,520,770
General Property	\$805,664,266	JUDICIAL	\$74,117,901
Specific Ownership	\$96,585,580	TOTAL PUBLIC SAFETY	\$420,498,490
General Sales and Use	\$330,774,746	Law Enforcement and Jail	\$375,956,569
Franchise	\$170,124	Fire	\$1,472,462
<b>Employment Occupation</b>	\$0	Other Public Safety	\$43,069,459
Other	\$4,190,117	TOTAL PUBLIC WORKS	\$290,119,835
Unclassified	\$0	Streets	\$263,311,754
LICENSES, PERMITS, CAP FEES	¢44.710.720	Solid Waste	\$24,225,537
LICENSES, FERWITTS, CAF FEES	\$44,718,638	Other Public Works	\$2,582,544
INTERGOVERNMENTAL	\$762,778,453	HEALTH	\$111,597,920
Highway Users Tax	\$154,672,263	<b>CULTURE and RECREATION</b>	\$74,014,119
Cigarette Tax	\$1,691,476	SOCIAL SERVICES	\$452,444,165
Motor Veh. Reg. Fees	\$5,448,586	MISCELLANEOUS EXPENDITURES	\$46,852,340
Conservation Trust Fund	\$9,302,903	TOTAL OPERATING EXPENDITURES	\$1,925,165,540
Social Services	\$324,238,919	TED A NICEEDS 4. OF HED COME TENT	, , ,
All Other Intergovernmental	\$267,424,306	TRANSFERS to OTHER GOVT./ENT.	\$113,036,398
		CAPITAL OUTLAY	\$381,251,812
CHARGES for SERVICE	\$252,565,098	PRINCIPAL PAYMENTS	\$48,476,394
FINES and FORFEITS	\$4,739,647	INTEREST PAYMENTS	\$47,966,145
MISCELLANEOUS REVENUE	\$104,047,264	GENERAL ACTIVITY DEBT OUTSTAND	ING
TRANSFERS from ENTERPRISES	\$205,601	General Obligation Debt	\$28,860,000
TOTAL REVENUE	\$2,406,439,534	Revenue Debt	\$485,319,000
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## PUBLIC ENTERPRISE ACTIVITIES

Charges for Services	\$267,903,785
Capital Fees	\$2,447,368
Intergovernmental Revenue	\$40,813,603
Transfers In	\$27,171,895
Interest	\$0
Other Revenue	\$6,421,555
TOTAL REVENUE	\$344,758,206
Operating Expenditures	\$261,257,121
Principal Payments	\$20,460,438
Interest Payments	\$5,934,873
Capital Outlay	\$62,061,763
Transfers Out	\$3,599,905
TOTAL EXPENSE	\$353,314,100
<b>Current Assets (fund)</b>	\$223,894,793
<b>Current Liabilities (fund)</b>	\$48,390,163
DEBT OUTSTANDING	
General Obligation Debt	\$0
Revenue Debt	\$59,068,421
Other Debt	\$45,224,569

## YEAR END TOTALS (ALL ACTIVITIES)

CURRENT ASSETS	\$1,902,606,933	POPULATION	3,918,654
CURRENT LIABILITIES	\$300,011,758	VEHICLE REGISTRATIONS	3,384,143
		NET ASSESSED VALUE	\$49,329,579,078
Number of Entities Aggregated -	62	RETAIL SALES	\$82,450,734,330
		STATE SALES TAX PAID	\$1,284,027,332

**AUXILIARY DATA** 



# **2002 Municipality Totals**

TOTAL TAXES	\$1,655,183,442	GENERAL GOVERNMENT	\$442,143,800
General Property	\$212,157,362	JUDICIAL	\$24,202,393
Specific Ownership	\$26,159,599	TOTAL PUBLIC SAFETY	\$660,328,661
General Sales and Use	\$1,268,732,633	Law Enforcement and Jail	\$469,963,318
Franchise	\$68,346,999	Fire	\$157,075,174
Employment Occupation	\$9,494,991	Other Public Safety	\$33,289,980
Other	\$69,720,564	TOTAL PUBLIC WORKS	\$316,468,093
Unclassified	\$571,294	Streets	\$265,349,600
LICENCES DEDMITS CADEEES		Solid Waste	\$27,175,589
LICENSES, PERMITS, CAP FEES	\$139,537,580	Other Public Works	\$23,942,904
INTERGOVERNMENTAL	\$355,218,157	HEALTH	\$13,694,379
Highway Users Tax	\$78,973,740	CULTURE and RECREATION	\$337,236,350
Cigarette Tax	\$9,755,999	SOCIAL SERVICES	\$0
Motor Veh. Reg. Fees	\$8,455,133	MISCELLANEOUS EXPENDITURES	\$47,533,234
Conservation Trust Fund	\$22,819,497	TOTAL OPERATING EXPENDITURES	\$1,841,606,910
Social Services	\$0		, , ,
All Other Intergovernmental	\$235,213,788	TRANSFERS to OTHER GOVT./ENT.	\$109,671,744
		CAPITAL OUTLAY	\$690,480,456
CHARGES for SERVICE	\$264,359,379	PRINCIPAL PAYMENTS	\$100,008,852
FINES and FORFEITS	\$39,521,206	INTEREST PAYMENTS	\$63,184,695
MISCELLANEOUS REVENUE	\$151,859,336	GENERAL ACTIVITY DEBT OUTSTAND	ING
TRANSFERS from ENTERPRISES	\$61,863,192	General Obligation Debt	\$291,947,228
TOTAL REVENUE	\$2,667,542,292	Revenue Debt	\$630,341,946
	42,007,c 12,272	Other Debt	\$557,728,352

## PUBLIC ENTERPRISE ACTIVITIES

Charges for Services	\$1,799,108,754
Capital Fees	\$211,019,008
Intergovernmental Revenue	\$32,513,398
Transfers In	\$55,442,564
Interest	\$24,158
Other Revenue	\$80,440,578
TOTAL REVENUE	\$2,178,548,460
Operating Expenditures	\$1,435,294,063
Principal Payments	\$103,458,708
Interest Payments	\$103,893,435
Capital Outlay	\$537,241,171
Transfers Out	\$74,353,964
TOTAL EXPENSE	\$2,254,241,341
Current Assets (fund)	\$2,319,679,284
<b>Current Liabilities (fund)</b>	\$365,458,989
DEBT OUTSTANDING	
General Obligation Debt	\$310,081,878
Revenue Debt	\$1,779,921,611
Other Debt	\$338,019,891
Other Debt	\$338,019,891

## YEAR END TOTALS (ALL ACTIVITIES)

## **AUXILIARY DATA**

CURRENT ASSETS	\$4,332,406,848	POPULATION	2,675,142
CURRENT LIABILITIES	\$775,230,645	VEHICLE REGISTRATIONS	2,091,376
		NET ASSESSED VALUE	\$28,808,450,768
Number of Entities Aggregated -	268	RETAIL SALES	\$68,007,931,091
		STATE SALES TAX PAID	\$1,061,041,502